

THIS IS OUR MOMENT

Chairman Chris Gabrieli • Commissioner Carlos E. Santiago

Statewide Conference
Trustees of Massachusetts Public Higher Education
March 1, 2018

TODAY'S DISCUSSION

The Challenging Landscape

This Is Our Moment
Our System, Ourselves
Questions

The gatehouse at MassBay Community College

THE KEY TO ECONOMIC OPPORTUNITY

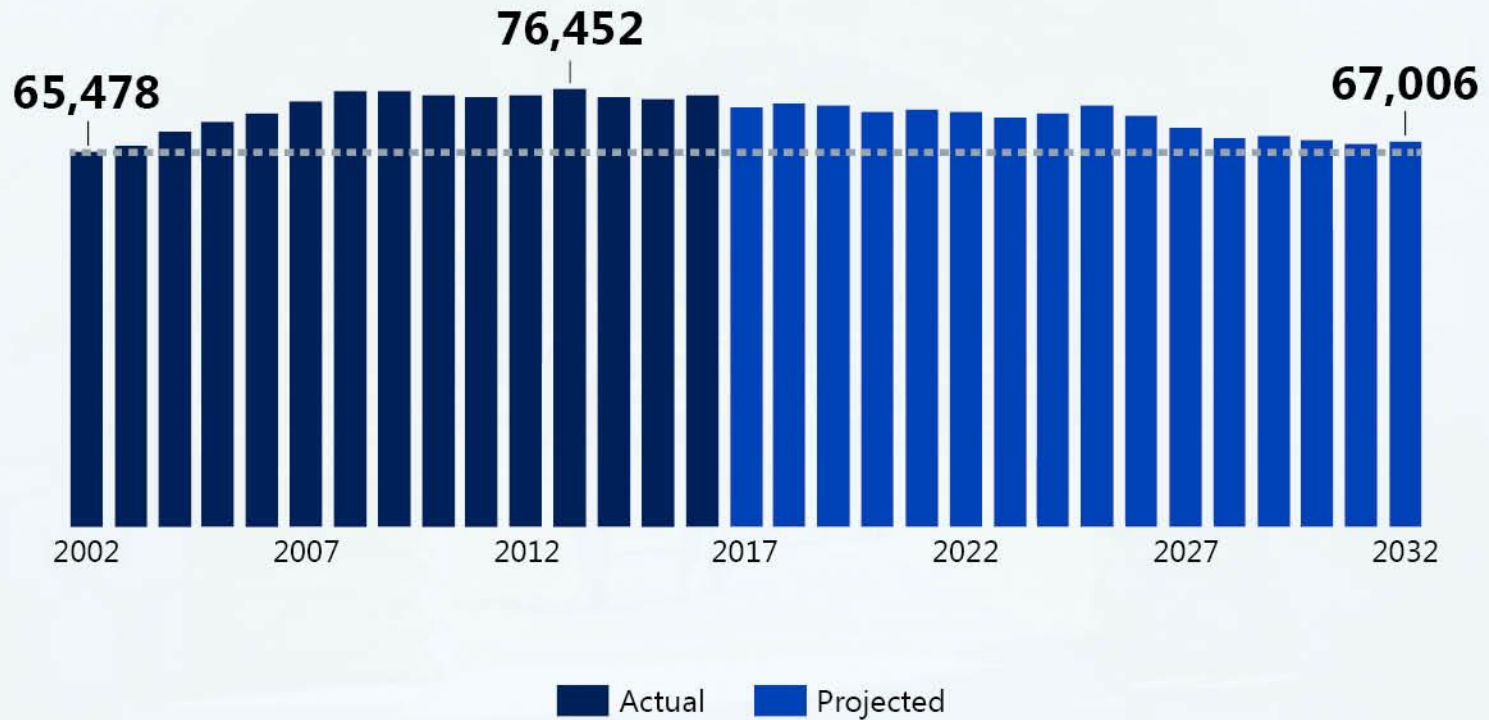
Unemployment Rate vs. Educational Attainment Rate in MA's Most Populous Cities (2016)



Source: Massachusetts Department of Higher Education, *The Degree Gap* (June 2016).

THE PIPELINE PROBLEM

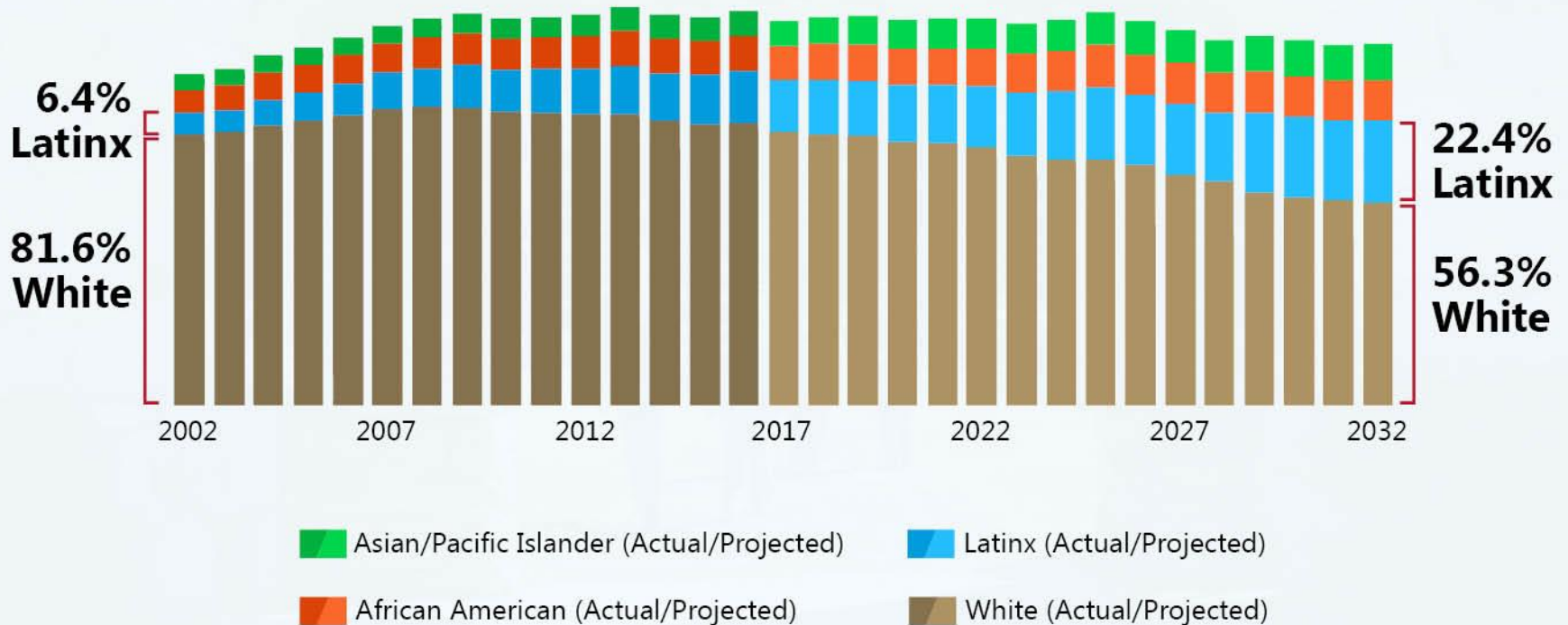
New MA Public High School Graduates (2002–2032)



Source: Western Interstate Commission on Higher Education, "Knocking at the College Door: Projections of High School Graduates Through 2032."

THE PIPELINE PROBLEM

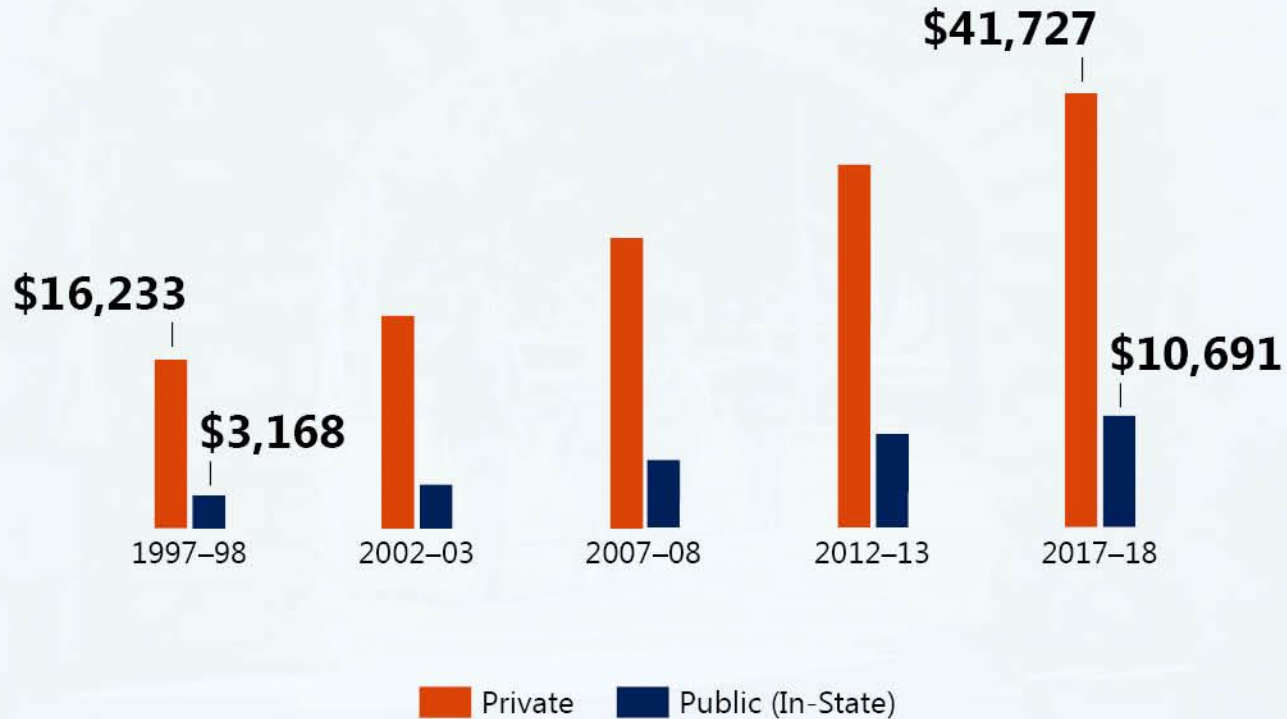
New MA Public High School Graduates (2002–2032)



Source: Western Interstate Commission on Higher Education, "Knocking at the College Door: Projections of High School Graduates Through 2032."

THE COST PROBLEM

National Average Tuition & Fees (1997–2017)



Source: *U.S. News & World Report*, "See 20 Years of Tuition Growth at National Universities" (September 2017).

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Governor Baker visits Lawrence High School to kick off Early College Program (October 2017).

LATINX STUDENT SUCCESS

Massachusetts Pipeline Data

74%

of Latinx public high school students graduate within four years

vs. **93%** for White

64%

of recent Latinx high school grads enroll in college

vs. **78%** for White

43%

of Latinx public higher ed students reach a success outcome within six years

vs. **57%** for White

60%

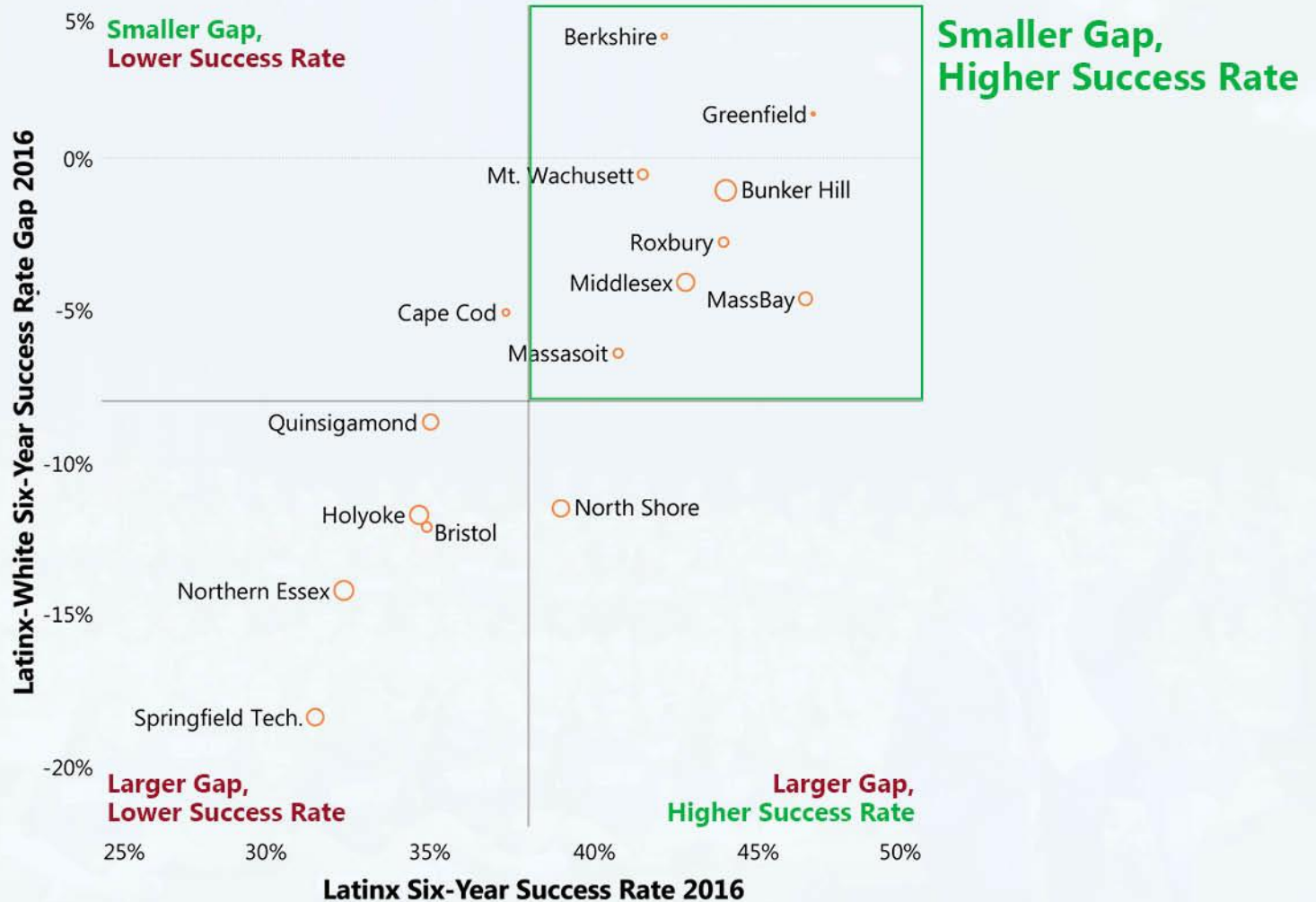
of all Latinx undergrads in MA are enrolled at public institutions

vs. **53%** for White

Sources: Massachusetts Department of Elementary & Secondary Education, Massachusetts Department of Higher Education, U.S. Department of Education.

LATINX STUDENT SUCCESS

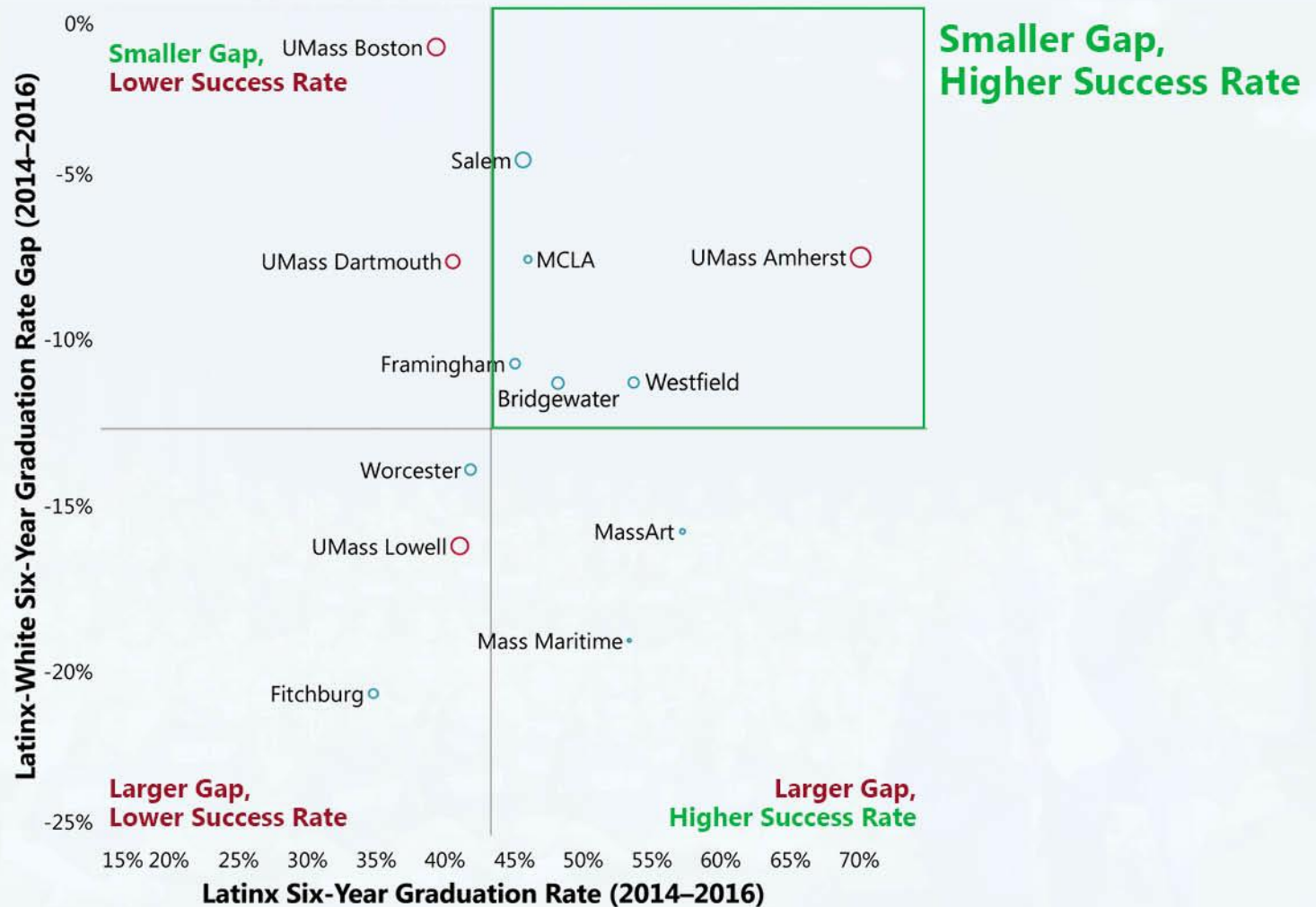
Community College Six-Year Success Rates & Gaps



Source: Massachusetts Department of Higher Education.

LATINX STUDENT SUCCESS

State University & UMass Six-Year Graduation Rates & Gaps



Source: Massachusetts Department of Higher Education.

THE PROMISE OF EARLY COLLEGE

Catching Up to Other States

164

Early College
High Schools
in Texas

76

Early College
High Schools
in North Carolina

21

Potential Early College
High Schools
in Massachusetts



AFFORDABILITY

A Historic Budget Proposal

4,700

Community College Students
with Unmet Financial Need

\$1,500

Average Unmet Financial Need
per Community College Student

+\$7.1M

Increase in Governor's FY19 Budget Proposal
for MASSGrant to Close the Gap Completely

Unmet Financial Need =
Tuition & Mandatory Fees – Expected Family Contribution – Federal, State & Institutional Aid

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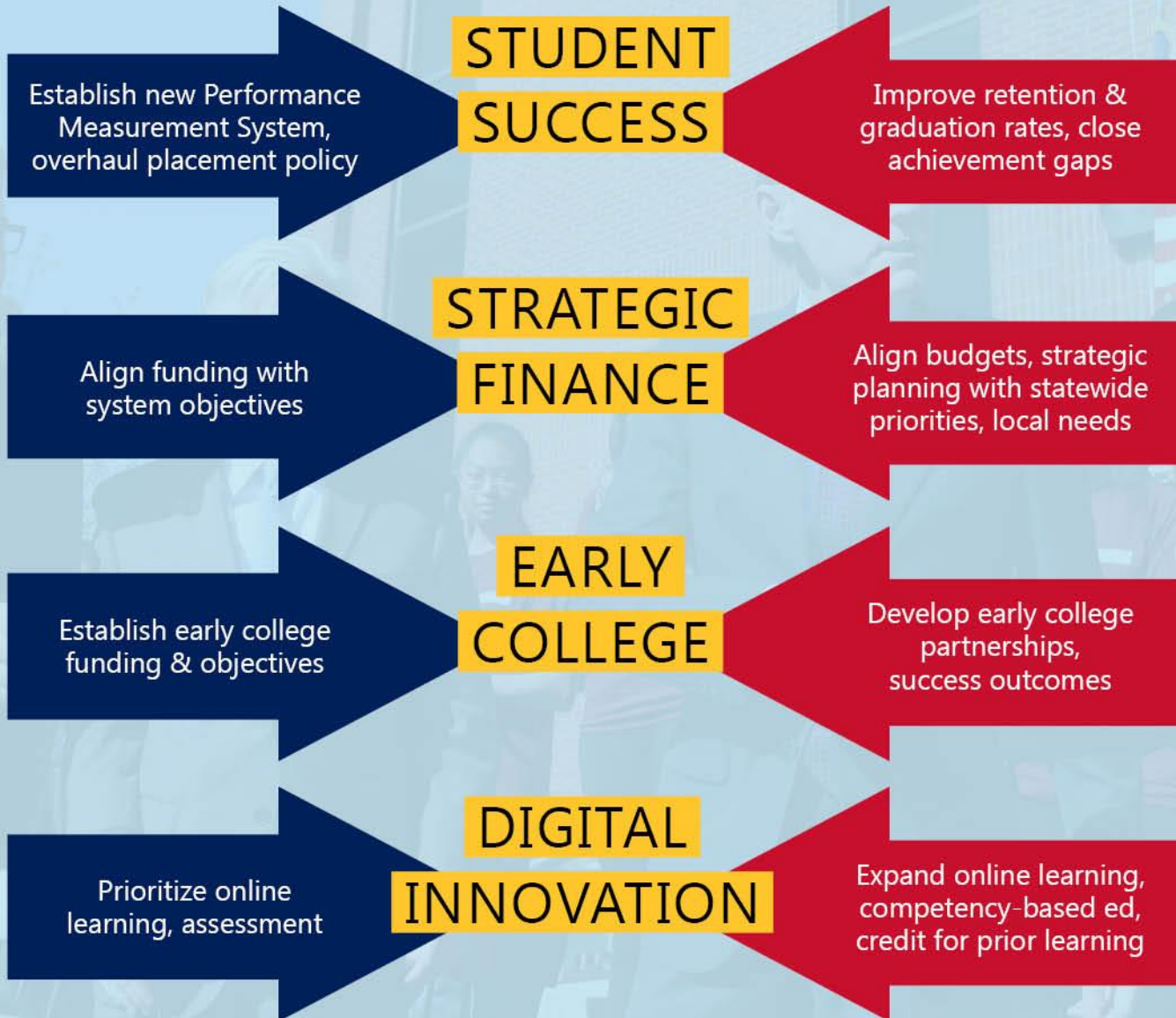
Our System, Ourselves

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April 2016 Commonwealth Commitment signing ceremony at Middlesex Community College

State Roles & Responsibilities

Campus Roles & Responsibilities



A photograph of a male graduate in a black cap and gown, smiling broadly with his arms raised in celebration. He is holding a black diploma folder in his left hand. The background is a solid blue color. The text is overlaid on the left side of the image.

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Commencement at North Shore Community College